WEST GROVE BOROUGH COUNCIL –Meeting Notes

October 21, 2026

The Budget Workshop Meeting of the West Grove Borough Council was held on Wednesday October 21, 2026. The meeting took place in the community room of the Municipal Building located at 117 Rosehill Avenue. Council President David Prosser called the meeting to order at 7:30 p.m.

ROLL CALL: Mr. David Prosser, President
Ms. Kristin Proto, Vice President
Mr. Stephen Black, Mayor
Mr. Matthew Glass
Ms. Carol Severance
Ms. Shelley Mix
Mr. Bill Temme
Mr. Gregory McCummings, Secretary

2027 BUDGET REVIEW

- **GENERAL FUND**
  - Income: $1,708,510 (5.25 Mill Property / 1% Earned Income / .5% Transfer
  - Expenditure: $1,664,091
    - Current Forecasted Surplus: $44,419.19
    - Regional PD: Potentially reducing cost 15% with addition of Oxford (-$99,067)
    - Southern Chester County Fire Rescue - West Grove & Avondale combined Fire: Requesting a 40.4% increase ($27,228)
    - Southern Chester County Fire Rescue – West Grove & Avondale combined EMS: Requesting a 112% increase ($46,314)
    - Medic 94 ALS: Requesting a 24% increase ($3,861)
    - Avon Grove Library: Requesting 0% increase ($0.00)

- **STREET LIGHT FUND**
  - Income: $24,000 (Current .25 Mills)
  - Expenditure: $19,503
    - 2026 is when we moved .25 Mills from Street Lights to the General Fund. No issues covering the cost of Street Lights as this time.

- **WATER FUND**
  - Income: $564,935
  - Expenditure: $555,298
    - Capital expenditure:
      - Continued replacement of Neptune Water Meters
        - 216 Meters left to be installed, 746 Meters completed

- **SEWER FUND**
  - Income: $733,565
  - Expenditure: $733,259
    - Capital expenditure – Sludge dumpster enclosure, to be able to dry sludge during weather events.

- **MOTOR LICENSE FUND**
  - Income: $75,500
  - Expenditure: $200,600
    - Capital expenditure – 2027 Paving Program (Little Avenue, Harmony Road)

Borough Council planned to see the results of the SCCFR Municipal Meeting, to be held on Thursday November 5, 2026, to determine what to include in the General Fund budget for 2027, prior to public advertisement.

Borough Council will need to hold the workshop on November 18, 2026 to approve advertisement of the 2027 Budget.

ADJOURNMENT:

Mr. Temme made a motion and Mr. Glass seconded to adjourn the meeting.

Motion Passed

Meeting adjourned at 8:53PM.

Respectfully submitted,

Gregory J. McCummings, Secretary