WEST GROVE BOROUGH COUNCIL – Borough Workshop
Agenda
November 18, 2026

CALL TO ORDER

PLEDGE

2027 BUDGET REVIEW

- **GENERAL FUND**
  - Income: $1,708,510 (5.25 Mill Property / 1% Earned Income / .5% Transfer
  - Expenditure: $1,685,475
    - Current Forecasted addition to Capital Fund: $23,036
    - Regional PD: Potentially reducing cost 15% with addition of Oxford Borough (-$99,067)
    - Southern Chester County Fire Rescue - West Grove & Avondale combined Fire: Requesting a 36.2% increase ($24,379)
    - Southern Chester County Fire Rescue – West Grove & Avondale combined EMS: Requesting a 105.5% increase ($43,560)
    - Medic 94 ALS: Requesting a 24% increase ($3,861)
    - Avon Grove Library: Requesting 0% increase ($0.00)
- **STREET LIGTH FUND**
  - Income: $24,000 (Current .25 Mills)
  - Expenditure: $19,503
    - 2026 is when we moved .25 Mills from Street Lights to the General Fund. No issues covering the cost of Street Lights as this time.
- **WATER FUND**
  - Income: $564,935
  - Expenditure: $544,769
    - Capital expenditure:
      - Continued replacement of Neptune Water Meters
        - 216 Meters left to be installed, 746 Meters completed
- **SEWER FUND**
  - Income: $733,565
  - Expenditure: $732,730
    - Capital expenditure – Sludge dumpster enclosure, to be able to dry sludge during weather events.

- **MOTOR LICENSE FUND**
    - Income: $75,500
    - Expenditure: $200,600
        - Capital expenditure – 2027 Paving Program (Little Avenue, Harmony Road)

NEW BUSINESS:

- Ordinance 2026-03 – **An Ordinance Authorizing the Borough Council of the Borough of West Grove to Adopt the Restated and Amended Intergovernmental Cooperation Agreement with New Garden Township Date July 18, 2016 to Include Oxford Borough as a Member Municipality** – To be considered for Public Advertisement for potential adoption at the December 2, 2026 meeting of Borough Council.

ADJOURNMENT