



WEST GROVE BOROUGH COUNCIL – Budget Workshop
Agenda
October 21, 2026

CALL TO ORDER

PLEDGE

2027 BUDGET REVIEW

- **GENERAL FUND**

- Income: \$1,708,510 (5.25 Mill Property / 1% Earned Income / .5% Transfer
- Expenditure: \$1,664,091
 - Current Forecasted Surplus: \$44,419.19
 - Regional PD: Potentially reducing cost 15% with addition of Oxford (-\$99,067)
 - Southern Chester County Fire Rescue - West Grove & Avondale combined Fire: Requesting a 40.4% increase (\$27,228)
 - Southern Chester County Fire Rescue – West Grove & Avondale combined EMS: Requesting a 112% increase (\$46,314)
 - Medic 94 ALS: Requesting a 24% increase (\$3,861)
 - Avon Grove Library: Requesting 0% increase (\$0.00)

- **STREET LIGHT FUND**

- Income: \$24,000 (Current .25 Mills)
- Expenditure: \$19,503
 - 2026 is when we moved .25 Mills from Street Lights to the General Fund. No issues covering the cost of Street Lights as this time.

- **WATER FUND**

- Income: \$564,935
- Expenditure: \$555,298
 - Capital expenditure:
 - Continued replacement of Neptune Water Meters
 - 216 Meters left to be installed, 746 Meters completed

- **SEWER FUND**

- Income: \$733,565
- Expenditure: \$733,259
 - Capital expenditure – Sludge dumpster enclosure, to be able to dry sludge during weather events.

- **MOTOR LICENSE FUND**

- Income: \$75,500
- Expenditure: \$200,600
 - Capital expenditure – 2027 Paving Program (Little Avenue, Harmony Road)

NEW BUSINESS:

- 2026 Holiday Luncheon

ADJOURNMENT