

WEST GROVE BOROUGH COUNCIL –Meeting Notes

October 1, 2025

The Budget Workshop Meeting of the West Grove Borough Council was held on Wednesday October 15, 2025. The meeting took place in the community room of the Municipal Building located at 117 Rosehill Avenue. President David Prosser called the meeting to order at 7:30 p.m.

ROLL CALL: Mr. David Prosser, President
 Mr. David Black, Mayor
 Mr. Matthew Glass
 Mr. Bill Temme
 Mr. Gregory McCummings, Secretary

2026 BUDGET REVIEW

- **GENERAL FUND**
 - Income: \$1,644,371
 - Expenditures: \$1,671,483
 - Current Deficit: \$27,112
 - Regional PD: Requesting a 6.5% increase (\$40,066)
 - West Grove Fire: Requesting a 79.25% increase (\$48,570)
 - West Grove EMS: Requesting a 5.1% increase (\$2,004)
 - Medic 94 ALS: Requesting a .15% increase (\$24.00)
 - Avon Grove Library: Requesting 0% increase (\$0.00)
- **STREET LIGHT FUND**
 - Income: \$47,500 (Current .5 Mills)
 - Expenditures: \$17,503 (2024 Completed at \$19,485)
 - The cost of our street lighting continues to trend down due to very little maintenance and the new LED Tariff we are on for our unmetered street light electricity with PECO.
- **WATER FUND**
 - Income: \$564,935
 - Expenditures: \$547,711
 - Capital expenditure:
 - Continued replacement of Neptune Water Meters
 - 349 Meters left to be installed, 569 Meters completed
- **SEWER FUND**
 - Income: \$733,565
 - Expenditures: \$726,549
- **MOTOR LICENSE FUND**
 - Income: \$75,187
 - Expenditures: \$35,000

GENERAL DISCUSSION:

The general discussion amongst Borough Council was centered around the nearly 80% being requested from the West Grove Fire Company.

Ideas to make up the existing deficit were discussed. The existing deficit is with the increase for Fire protection capped at 10%.

Council requested feedback from the Borough Solicitor on what would need to be done to move .25 Mills from the Street Light Fund and over to the General Fund. The significant reduction in cost in the Street Light Fund, due to the purchase of the lights and the change out to LED, has reduced the cost to operate street lighting.

ADJOURNMENT:

Mr. Temme made a motion and Mr. Glass seconded to adjourn the meeting.

Motion Passed

Meeting adjourned at 8:12PM.

Respectfully submitted,



Gregory J. McCummings, Secretary