

**WEST GROVE BOROUGH COUNCIL –Meeting Notes
BUDGET WORKSHOP**

October 18, 2023

The Budget Workshop of the West Grove Borough Council was held on Wednesday October 18, 2023. The meeting took place in the community room of the Municipal Building located at 117 Rosehill Avenue. The President, David Prosser called the meeting to order at 7:32 p.m.

ROLL CALL: Mr. David Prosser, President
Mrs. Kristin Proto, Vice President
Mayor Stephen Black
Ms. Karen Beltran
Ms. Leandria Hall
Mr. Fred Boyce
Mr. Bill Temme
Mr. Gregory McCummings, Secretary

2024 BUDGET REVIEW:

- **GENERAL FUND**
 - Income: \$1,957, 527
 - Expenditures: \$1,932,682
 - Increases from emergency service providers came in at an average of 5%
 - Borough Council requested we add the lighted crosswalk for Prospect Avenue at Rosehill to the budget. Liquid Fuels funds can be used in this spot so this has been added to that budget.
 - Liquid Fuels can be utilized to pave alleys in the Borough so further discussion will need to take place to prioritize Sciarra, Church, Sharp and Quaker Alleys.

- **STREET LIGTH FUND**
 - Income: \$47,500
 - Expenditures: \$20,502
 - Decrease in expenditure due to the reduction in electric costs and repairs with the LED upgrade project.

- **WATER FUND**
 - Income: \$541,035
 - Expenditures: \$533,744
 - Capital expenditure to replace the water truck.

- **SEWER FUND**

- Income: \$727,715
- Expenditures: \$706,361
 - Capital expenditures – Necessary upgrades to the intermediate pump station

- **MOTOR LICENSE FUND**

- Income: \$75,188
- Expenditures: \$78,100
 - Capital expenditure for 50% of the water truck purchase.

ADJOURNMENT:

Mr. Temme made a motion and Mrs. Proto seconded to adjourn the meeting.

Motion Passed

Meeting adjourned at 8:24pm.

Respectfully submitted,


Gregory J. McCummings, Secretary