

**WEST GROVE BOROUGH COUNCIL –Meeting Notes
BUDGET WORKSHOP**

November 17, 2021

The Budget Workshop of the West Grove Borough Council was held on Wednesday November 17, 2021. The meeting took place in the community room of the Municipal Building located at 117 Rosehill Avenue. The President, David Prosser called the meeting to order at 7:02 p.m.

ROLL CALL: Mr. David Prosser, President
Mrs. Kristin Proto, Vice President
Mayor Stephen Black
Mr. Chip Freese
Ms. Karen Beltran
Ms. Elizabeth Garduno
Mr. Gregory McCummings, Secretary

2022 BUDGET REVIEW:

- **GENERAL FUND**

- Income: \$1,409,158
- Expenditures: \$1,432,255
- Notable increases are coming from EMS providers due to the pending closure of Jennersville Hospital.
- The proposed police budget is an increase of 6.86% and that includes the revenue from fines going back to the PD. If approved, we will lose line 01.331.100 budgeted at \$30,000 of income.

Mrs. Proto made a motion to approve the preliminary General Fund Budget as presented and Ms. Beltran seconded the motion.

Motion Passed

- **STREET LIGHT FUND**

- Income: \$46,550
- Expenditures: \$46,550

Mrs. Proto made a motion to approve the preliminary Street Light Fund Budget as presented and Ms. Beltran seconded the motion.

Motion Passed

- **WATER FUND**

- Income: \$532,734
- Expenditures: \$521,734

Mrs. Proto made a motion to approve the preliminary Water Fund Budget as presented and Mr. Freese seconded the motion.

Motion Passed

- **SEWER FUND**

- Income: \$714,065
- Expenditures: \$714,065

Mrs. Proto made a motion to approve the preliminary Sewer Fund Budget as presented and Mr. Freese seconded the motion.

Motion Passed

- **MOTOR LICENSE FUND**

- Income: \$72,873
- Expenditures: \$72,100
 - 2022 Paving

Mrs. Proto made a motion to approve the preliminary Sewer Fund Budget as presented and Mr. Freese seconded the motion.

Motion Passed

- **CAPITAL EXPENDTURE**

- Proposal expected for DVRPC project to upgrade all streetlights to LED fixtures.

ADJOURNMENT:

Mrs. Proto made a motion and Ms. Garduno seconded to adjourn the meeting.

Motion Passed

Meeting adjourned at 8:05pm.

Respectfully submitted,



Gregory J. McCummings, Secretary