### WEST GROVE BOROUGH COUNCIL – Meeting Notes

### October 16, 2019

The Regular Work Session of the West Grove Borough Council was held on Wednesday October 16, 2019 in the West Grove Municipal Building located at 117 Rosehill Avenue. The President, Michael Ranieri called the meeting to order at 7:31 p.m.

**ROLL CALL:** Mr. Michael Ranieri, President

Mr. Christopher Freese, Vice President

Mayor Stephen Black Mr. Brinis Miller Mr. Clyde Jacobs Mr. David Prosser Mr. William Temme

Mr. Gregory McCummings, Secretary

Manager McCummings presented Council with updated proposed budget worksheets for each of the Borough's funds for review and discussion.

### **General Fund:**

Highlighted aspects of the General Fund worksheet were the public safety portions of the budget and the impact they will have in 2020. These include the SCCRPD, West Grove Fire and BLS services and Medic 94 ALS services.

Mr. Temme made a motion to approve the Regional Police Budget as presented and approved by the Public Safety Commission and Mr. Miller seconded the motion.

Motion Passed

## Water Fund:

Highlighted aspects of the Water Fund included the improved income from the water rate adjustment and funding that will be used to support the purchase of the new large dump truck in 2020.

## **Sewer Fund:**

Highlighted aspects of the Sewer Fund included discussions on the investments made in 2019 to correct the I&I issues. Additional funds have been budgeted in 2020 to continue to address the aging infrastructure in the collection system. Both operators will also be provided \$30 per month for usage of their personal cell phone devices beginning in 2020.

#### **Liquid Fuels:**

Included in the 2020 budget for Liquid Fuels is the purchase of a new large dump truck to replace the current truck that is a 1995. The Liquid Fuels program allows the Borough to utilize up to 20% of the funds for major equipment purchases such as this one.

# **Street Light Fund:**

Included in the 2020 budget for Street Lights is the quote to place and upgrade the street lights in the South Hills Development to LED.

# **ADJOURNMENT:**

Mr. Prosser moved and Mr. Temme seconded to adjourn the meeting.

Motion Passed

Meeting adjourned at 8:31p.m.

Respectfully submitted,

Gregory J. McCummings, Secretary